

**Sheboygan Water Utility
Long Term Plan (2015-2025)
Capital Project List (10/2015)**

The following is a tentative project list addressing large capital projects.

2015

Total: \$5.37 M

Fiscal

AMR generators (1,200): \$220,000

Distribution

WM: S. Taylor Drive, Washington to Behrens: \$1,115,000

WM: S. 32nd St., Crocker to Washington: \$180,000

WM: New York Ave. N. 7th to N. 8th: \$60,000

WM: North Ave, Blackstock to N. 6th: \$200,000

WM: misc: \$100,000 (Penn Ave., misc)

Operations

Rapid mix tank replacement: \$338,000

UV disinfection: \$3,000,000

Misc: \$150,000

2016

Total: \$2.00 M

Fiscal

AMR (radio meter system) (2,700): \$320,000

Distribution

WM: Hwy OK: \$325,000

WM: North Ave., Calumet to N. 25th: \$230,000

WM: Lake Shore Rd., North Ave to Eisner: \$100,000

WM: Misc. (Schuchardt, UW Sheboygan): \$250,000

TANK: Taylor Hill, concrete and brick masonry repairs: \$250,000

TANK: southside elevated tank site/design/engineering: \$230,000

Operations

Misc: \$260,000

2017

Total: \$4.10 M

Fiscal

AMR (2,700): \$330,000

Distribution

WM: Sheb. River crossing (WI Ave): \$800,000

WM: S. 11th St., Indiana to Maryland to Commerce: \$220,000

WM: misc: \$250,000

TANK: New south side tank: \$2,000,000

Operations

GAPS vertical pumps/generator: \$250,000

Drive/parking lot reconstruction: \$250,000

2018

Total: \$3.23 M

Fiscal

AMR (2,700): \$330,000

Distribution

WM: North Ave., Calumet to N. 15th: \$700,000

WM: misc: \$250,000

TANK: EE tank entire tank coating: \$600,000

TANK: Georgia Ave entire tank coating: \$650,000

Operations

Low lift VFD: \$350,000

Misc: \$350,000

2019

Total: \$2.22 M

Fiscal

AMR (2,700): \$340,000

Distribution

WM: Lakeshore Dr., Wilson to Washington: \$250,000

WM: misc: \$250,000

TANK: Taylor Hill: entire tank coating and steel roof repairs: \$800,000

Operations

Plant master PLC upgrade: \$180,000

Misc: \$400,000

2020

Total: \$10.07 M

Fiscal

AMR (2,700): \$340,000

Distribution

WM: S. 14th St., Broadway to Humboldt: \$900,000

WM: relining of river crossings, N. 14th St and Niagara: \$800,000

WM: North Ave., N. 6th to N. 10th: \$430,000

WM: misc: \$250,000

Operations

treatment plant generator: \$750,000

Misc: \$300,000

Intake pipeline/well: \$7,000,000

2021

Total: \$9.72 M

Fiscal

AMR & Meters (1,000): \$100,000

Accounting software upgrade: \$120,000

Distribution

WM: Broadway Ave., Lakeshore Dr., to S. 13th: \$900,000

WM: Wilson Ave., Lakeshore Dr. to S. 18th: \$1,000,000

WM: misc: \$300,000

Operations

Intake pipeline/well/: \$7,000,000

Misc: \$300,000

2022

Total: \$2.95 M

Fiscal

AMR & Meters (1,000): \$100,000

Distribution

WM: Union Ave., S. Business to S. 24th: \$600,000

WM: S. 17th, Georgia to Union: \$800,000

WM: RR yard crossing, S. 24th to S. Business: \$700,000

WM: misc: \$400,000

Operations

Misc: \$350,000

2023

Total: \$3 M

Fiscal

AMR & Meters (1,000): \$100,000

Distribution

WM: south RR xing (S. 24th to S. Business): \$600,000

Operations

2024

Total: \$3.5 M

Fiscal

AMR & Meters (1,000): \$100,000

Distribution

WM: Humboldt (14th to 17th, 17th to Wash): \$650,000

Operations

2025

Total: \$3 M

Fiscal

Distribution

WM: Union (S. Business to S. 24th): \$425,000

Operations